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Memorandum

Date:

June 13, 2000

To:

Bay-Delta Advisory Council

From:

Steven R. Ritchie

Acting Executive Director

Subject: Amendments to Ecosystem Restoration Projects

Summary

On May 17, 2000, the contract amendment subcommittee of the Ecosystem Roundtable and the CALFED agency liaisons met in a public meeting to discuss nine projects that had requested amendments. Eight amendments were approved, with a total budget increase of \$454,000. Project-specific approved amendments are presented in the attached information.

Detailed Discussion

As summarized in the following table, the contract amendment process provides for three levels of amendment depending on the nature and extent of the proposed change in contract budget, time, and scope. The complete process for these amendments is included in the attached supporting documentation.

Changes	Cumulative Budget	Cumulative Scope	Cumulative Time	Approval
Level 1	Less than \$25,000	Maintain the final outcome	9 months or less	Contracting agency
Level 2	\$25,000 to \$500,000 and up to 30%	Alter the final outcome	More than 9 months	Agency Liaisons
Level 3	More than \$500,000 or more than 30%			Policy Group

Action

These results are presented to the Bay-Delta Advisory Council for information.

CALFED Agencies

California

The Resources Agency Department of Fish and Game Department of Water Resources California Environmental Protection Agency State Water Resources Control Board Department of Food and Agriculture

Federal

Environmental Protection Agency Department of the Interior Fish and Wildlife Service Bureau of Reclamation U.S. Geological Survey Bureau of Land Management U.S. Army Corps of Engineers

Department of Agriculture Natural Resources Conservation Service U.S. Forest Service Department of Commerce National Marine Fisheries Service Western Area Power Administration